PERRY BAND FANS BOOSTER CLUB BUDGET PLAN 2021-2022

Fry's Card \$ 750 \$4453.54 Goodwill \$ 500 \$8003.40 State 48 Shirts \$ 2.500 \$2286.20 SPONSORSHIPS \$ 6.600 \$7,500.00 RESERVE REDUCTION \$ 17,000 \$ SAVINGS INTEREST INCOME \$ \$ 2.0 HOSTED EVENTS WGAZ \$ 5.000 PASS THROUGH \$ 15,000 \$11.124.00 Band Camp \$ 4,000 \$44,050.00 Marching Season Meal Plan \$ 3.000 \$11.124.00 BANQUETS EXPENSES \$ 5.00 \$11.124.00 BANQUETS Expenses \$ 5.00 \$11.727.25 Square Fee \$ 15.000 \$11.727.25 \$475.18 Az2MBA \$ - \$477.18 \$15.000 \$11.747.25 Square Fee \$ - \$475.18 \$2.000 \$11.747.25 Square Fee \$ - \$475.18 \$2.000 <th colspan="6">REVENUES</th>	REVENUES					
CONCESSIONS Water Sales - Back to School Dance \$ - \$493.80 FUNDRAISING Script \$ \$600 \$725.68 Fry's Card \$ \$500 \$526.78 Goodwill \$ \$500 \$528.100 Script \$ \$2.000 \$528.00 CORPORATE GIVEBACK PROGRAM \$ \$2.000 \$288.100 SPINSORSHIPS \$ \$6.500 \$7.500.00 RESERVE REDUCTION \$ \$7.000 \$2.81.100 RESERVE REDUCTION \$ \$7.000 \$2.80.00 RESERVE REDUCTION \$ \$15.000 \$11.124.00 PASS THROUGH \$ \$15.000 \$11.124.00 Marching Season Meal Plan \$ \$3.000 \$11.124.00 BANQUETS Working Season Meal Plan \$ \$3.000 \$11.124.00 BANQUETS Budget \$ \$500 \$11.124.00 BANQUETS Budget \$ \$500 \$11.797.25 CONCESSIONS Food & Supplies \$	Budget				Actual	
Water Sales - Back to School Dance \$ 5 500 \$225.78 FUNDRAISING Script \$ 500 \$225.68 Prix Carl \$ 700 \$453.44 Condwill \$ 500 \$226.68 Decomponent Reserve REDUCTION \$ \$ 6.00 \$7,500.00 \$226.80 \$20.00 \$200.00 \$20.20 <td< th=""><th>CONCESSIONS</th><th>Football Games</th><th>\$</th><th>30,000</th><th>\$30,620.01</th></td<>	CONCESSIONS	Football Games	\$	30,000	\$30,620.01	
FundRaising Resturant Nights \$ \$ \$00 \$725.68 Fry's Card \$ 750 \$453.54 Goodwill \$ 5.00 \$225.69 State 48 Shifts \$ 2.000 \$228.20 SPONSORSHIPS \$ 6.500 \$7,500.00 SPONSORSHIPS \$ 17.000 \$ SAVINGS INTEREST INCOME \$ \$ 7.000 HOSTED EVENTS WGAZ \$ 5.000 Marching Season Meal Plan \$ 8.000 \$8.000.00 Marching Season Meal Plan \$ 8.000 \$8.000.00 Witter Season Plan \$ 97.270 \$88.243.10 End of the Year Banquet \$ 90.00 \$11.707.26 Square Fee \$ 1 \$80.00 \$300.00 Witter Season Plan \$ 2.00 \$11.747.26 Concessions \$ \$12.000 \$11.747.26 Square Fee \$ 1 \$20.00 \$11.777.26 PASS THROUGH		Water Sales - Back to School Dance	\$	-	\$453.49	
Fry's Card \$ 7:0 9:453.54 Goodwill \$ 500 \$803.40 State 48 Shirts \$ 2.800 \$22.811.00 Savings Interest Reduction \$ 6.500 \$7:500.00 Reserve REDUCTION \$ \$ 17.000 Savings Interest InCOME \$ \$ - HOSTED EVENTS AZMBA \$ - WGGZ \$ 5.000 \$ PASS THROUGH \$ \$ 5.000 \$ Marching Season Banquet \$ 0.000 \$ \$ BANQUETS EXPENSES \$ 5.000 \$ CONCESSIONS Food & Supplies \$ 11.742.00 \$ PASS THROUGH S \$ 5.000 \$ \$ CONCESSIONS Food & Supplies \$ 12.000 \$ \$ Auriting Season Meal Plan \$ \$ \$ \$ \$ PASS THROUGH End of the Year Banquet \$	FUNDRAISING	Script	\$	500	\$205.78	
Goodwill \$ \$ 500 \$803.40 State 48 Shirts \$ 2,800 \$2,811.00 SCORPORATE GIVEBACK PROGRAM \$ 2,500 \$2,260 \$2,280.20 SPONSORSHIPS \$ 6,500 \$7,500.00 \$17,000 SAVINOS INTEREST INCOME \$ 17,000 \$ 2,00 SAVINOS INTEREST INCOME \$ 2,00 \$ 5,000 PASS THROUGH AZMBA \$ - WGAZ \$ 5,000 PASS THROUGH Band Camp \$ 4,000 \$4,710.00 End of the Year Banquet \$ 5,000 \$1,11,270.20 \$55,423.10 \$1,770.20 \$56,423.10 \$1,770.20 \$56,423.10 \$1,770.20 \$56,423.10 \$1,770.20 \$56,423.10		Resturant Nights	\$	500	\$725.68	
State 48 Shirts \$ 2,200 \$2,811.00 CORPORATE GIVEBACK PROGRAM \$ 2,500 \$286.20 SPONSORSHIPS \$ 6,500 \$226.20 RESERVE REDUCTION \$ 17.000 \$ HOSTED EVENTS \$ 2.00 \$ HOSTED EVENTS \$ 2.00 \$ PASS THROUGH \$ \$ 5.000 \$ Marching Season Meal Plan \$ 8.000 \$ \$ BANQUETS \$ \$ \$ \$ \$ CONCESSIONS Food & Supplies \$ \$ \$ \$ BANQUETS Expenses \$ \$ \$ \$ \$ Budget \$		Fry's Card	\$	750	\$453.54	
CORPORATE GIVEBACK PROGRAM \$ 2,500 \$286.20 SPONSORSHIPS \$ 6,500 \$7,500.00 RESERVE REDUCTION \$ 17,000 AXINOS INTEREST INCOME \$ 20 HOSTED EVENTS \$ 20 PASS THROUGH \$ 5,000 PASS THROUGH \$ 4,000 Band Camp \$ 4,000 PASS THROUGH Band Camp BANQUETS \$ 6,000 BANQUETS \$ 5,000 CONCESSIONS \$ 97,270 Stay and the Year Banquet \$ 5,000 Square Fee \$ 97,270 Stay and Fee \$ 11,142,000 Square Fee \$ - Square Fee \$ - Square Fee \$ - Square Fee \$ - WGAZ \$ 2,000 Band Camp \$ 7,370 BANQUETS \$ 2,000 BANQUETS \$ 11,479,725 Square Fee \$ - WGAZ \$ 2,000 Square Fee \$ - Square Fee \$ - BANQ		Goodwill	\$	500	\$803.40	
SPONSORSHIPS \$ 6,600 \$ 7,500.00 RESERVE REDUCTION \$ 17,000 \$ 200 NOSTED EVENTS AZMBA \$ 20 HOSTED EVENTS WCAZ \$ 5.000 PASS THROUGH \$ 15,000 \$11,124.00 Band Camp \$ 4,000 \$4,050.00 Marching Season Meal Plan \$ 8,000 \$8,500.00 Marching Season Banquet \$ 500 \$ 500 TOTAL REVENUES EXPENSES \$ 500 Budget \$ 500 CONCESSIONS Food & Supplies \$ 12,000 \$ 11,797.25 Square Fee \$ - \$ 476.18 AZMBA \$ - AZMBA \$ - AZMBA \$ - Budget \$ 2000 CONCESSIONS \$ Food & Supplies \$ 12,000 \$ 11,48.97 Band Camp \$ 7,370 \$ 54.45.14 MGAZ \$ 2,000 \$ 300.00 Unitroms/Equipment \$ 15,000 \$ 11.48.97		State 48 Shirts	\$	2,800	\$2,811.00	
Base Stress Stress AVINGS INTEREST INCOME \$ 17,000 \$ 20 AOSTED EVENTS AZMBA \$ - WGAZ \$ 5,000 \$ 11,124,00 PASS THROUGH Band Camp \$ 4,000 \$ 4,050,00 Marching Season Meal Plan \$ 3,200 \$ 3,200 Marching Season Meal Plan \$ 3,200 \$ 500 BANQUETS End of the Year Banquet \$ 500 TOTAL REVENUES \$ 97,270 \$ 669,243.10 EUGget Actual CONCESSIONS Food & Supplies \$ 12,000 \$ 11,797.25 Reget \$ - \$ 477.18 AZMBA \$ - \$ 477.18 Marching Season Meal Plan \$ 8,000.00 Winter Season Plan \$ 15,000 \$ 11,144.97 Marching Season Meal Plan \$ 8,000.00 Marching Season Meal Plan \$ 8,000.00 Winter Season Plan \$ 1,500 \$ 514.14.497 Band Camp \$ 1,500 \$ 514.45.14	CORPORATE GIVEBACK PROGRAM		\$	2,500	\$286.20	
SAVINGS INTEREST INCOME \$ 20 HOSTED EVENTS AZMBA \$ - WGAZ \$ 5.000 \$ PASS THROUGH Uniforms/Equipment \$ 15.000 \$\$11.124.00 Band Camp \$ 4.000 \$4.050.00 \$\$4.000 BANQUETS Marching Season Meal Plan \$ 8.000 \$\$8.500.00 Wither Season Plan \$ 3.200 \$ \$ Marching Season Meal Plan \$	SPONSORSHIPS		\$	6,500	\$7,500.00	
SAVINGS INTEREST INCOME \$ 20 HOSTED EVENTS AZMBA \$ - WGAZ \$ 5.000 \$ PASS THROUGH Uniforms/Equipment \$ 15.000 \$\$11.124.00 Band Camp \$ 4.000 \$4.050.00 \$\$4.000 BANQUETS Marching Season Meal Plan \$ 8.000 \$\$8.500.00 Wither Season Plan \$ 3.200 \$ \$ Marching Season Meal Plan \$	RESERVE REDUCTION		\$	17,000		
WGAZ \$ 5,000 PASS THROUGH Uniforms/Equipment \$ 15,000 \$11,124.00 Marching Season Plan \$ 4,000 \$4,050.00 Marching Season Plan \$ 3,200 \$3,500.00 Marching Season Plan \$ 3,200 \$11,700.00 TOTAL REVENUES End of the Year Banquet \$ 500 \$11,710.00 TOTAL REVENUES Budget Actual CONCESSIONS Food & Supplies \$ \$ 12,000 \$11,797.25 SQUARE Square Fee \$ - \$ 4475.18 MGAZ \$ - WGAZ \$ 2,000 \$300.00 Uniforms/Equipment \$ 15,000 \$11,48.97 PASS THROUGH Band Camp \$ 7,370 \$5445.14 Marching Season Banquet \$ 1,500 \$2,300.74 Eduarching Season Banquet \$ 1,500 \$2,300.74 EDUCATIONAL ENRICHMENT \$ 1,600 \$342.65 <	SAVINGS INTEREST INCOME		-	20		
NOSTED EVENTS WGAZ \$ 5.000 PASS THROUGH Uniforms/Equipment \$ 15.000 \$11.124.00 PASS THROUGH Band Camp \$ 4.000 \$4,050.00 Marching Season Meal Plan \$ 8.000 \$8,500.00 Winter Season Plan \$ 3.200 \$1,710.00 End of the Year Banquet \$ 500 \$17.710.00 FOTAL REVENUES EXPENSES \$500 \$11,797.25 Square Fee \$ - \$477.18 HOSTED EVENTS Food & Supplies \$ 12.000 \$11,797.25 Square Fee \$ - \$475.18 \$475.18 HOSTED EVENTS Zumer Fee \$ - \$477.18 PASS THROUGH Band Camp \$ 7,370 \$5445.14 Marching Season Meal Plan \$ 8.000 \$1,484.97 Vinter Season Plan \$ 3.200 \$1,448.97 Vinter Season Banquet \$ 1.500 \$2,390.74 End of the Year Banquet	HOSTED EVENTS	AZMBA	\$	-		
PASS THROUGH Uniforms/Equipment \$ 15,000 \$11,124,00 BANQUETS Band Camp \$ 4,000 \$4,050,00 Winter Season Meal Plan \$ 8,000 \$8,500,00 Winter Season Plan \$ 3,200 Marching Season Banquet \$ 500 TOTAL REVENUES \$ 97,270 \$69,243,10 EXPENSES Budget Actual CONCESSIONS Food & Supplies \$ 12,000 \$11,797,25 Square Fee \$ - \$ 4757,18 HOSTED EVENTS ADSTED EVENTS AZMBA \$ - WGAZ \$ 2,000 \$ \$300,00 WGAZ \$ 2,000 \$ \$2,000 Band Camp \$ 7,370 \$ \$2,020,00 Winter Season Plan \$ 3,200 \$ \$ \$ 1,448,97 Band Camp \$ 7,500 \$ \$ 1,		WGAZ	-	5.000		
Band Camp \$ 4,000 \$4,050.00 Marching Season Meal Plan \$ 8,000 \$8,600.00 BANQUETS Marching Season Banquet \$ 5,000 \$ TOTAL REVENUES EXPENSES \$ 5,000 \$	PASS THROUGH		_	,	\$11,124.00	
Marching Season Meal Plan \$ 8,000 \$8,500.00 Winter Season Plan \$ 3,200 BANQUETS End of the Year Banquet \$ 500 \$11,710.00 EXPENSES EXPENSES CONCESSIONS Food & Supplies \$ 12,000 \$11,797.25 Square Fee \$ - \$475.18 HOSTED EVENTS AZMEA \$ - WGAZ \$ 2,000 \$300.00 BanQuetrs \$ 1,500 \$11,448.97 BanQuetrs \$ 1,500 \$2,390.74 Marching Season Meal Plan \$ 3,200 CONCESINGEC HAR				,		
Winter Season Plan \$ 3,200 Marching Season Banquet \$ 500 TOTAL REVENUES \$ 97,270 Standard State Stat			_	,	. ,	
Marching Season Banquet \$ 500 \$1,710.00 End of the Year Banquet \$ 500 500 TOTAL REVENUES EXPENSES Budget Actual CONCESSIONS Food & Supplies \$ 12,000 \$11,797.25 GONCESSIONS Food & Supplies \$ 12,000 \$11,797.25 AZMBA Actual Marching Season Sean Quarte Fee \$ \$ MGCAZ \$ 2,000 \$ AZMBA Concessions \$						